

Cuenta Pública 2019  
**PRESIDENCIA MUNICIPAL DE CIUDAD LERDO**  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 Del 1 de Enero al 31 de Diciembre de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>Sin Ramo/Dependencia</b>	<b>\$548,199,585</b>	<b>\$122,241,291</b>	<b>\$670,440,876</b>	<b>\$610,910,448</b>	<b>\$603,848,117</b>	<b>\$59,530,428</b>
101 ATENCION CIUDADANA	\$4,110,500	\$7,000	\$4,117,500	\$4,027,792	\$3,984,779	\$89,709
102 AYUNTAMIENTO	\$15,872,500	\$2,500,000	\$18,372,500	\$18,013,154	\$17,872,196	\$359,346
103 COMUNICACION SOCIAL	\$2,232,000	\$1,460,000	\$3,692,000	\$3,429,877	\$3,382,216	\$262,123
104 CONSIDERADOS	\$22,886,000	\$664,000	\$23,550,000	\$23,452,469	\$23,452,469	\$97,531
105 CONTRALORIA	\$7,295,000	\$2,015,000	\$9,310,000	\$8,771,372	\$8,669,753	\$538,628
106 DEPORTES	\$9,094,000	\$210,000	\$9,304,000	\$9,046,016	\$8,923,778	\$257,984
107 DESARROLLO RURAL	\$2,552,500	\$0	\$2,552,500	\$2,324,805	\$2,316,274	\$227,695
108 DESARROLLO SOCIAL	\$5,882,937	\$0	\$5,882,937	\$5,462,757	\$5,348,095	\$420,180
109 EDUCACION	\$13,706,300	\$8,039,000	\$21,745,300	\$21,331,802	\$21,188,543	\$413,498
110 FOMENTO ECONOMICO	\$3,855,000	\$0	\$3,855,000	\$3,554,426	\$3,517,769	\$300,574
111 INSTITUTO DE LA MUJER	\$1,820,500	\$0	\$1,820,500	\$1,661,066	\$1,638,159	\$159,434
112 INSTITUTO DE LA JUVENTUD	\$1,336,100	\$10,000	\$1,346,100	\$1,212,423	\$1,189,156	\$133,677
113 MEDIO AMBIENTE	\$9,469,000	\$0	\$9,469,000	\$9,186,603	\$9,134,522	\$282,397
114 OBRAS PUBLICAS	\$17,577,721	\$14,335,000	\$31,912,721	\$22,562,355	\$21,848,372	\$9,350,365
115 PRESIDENCIA MUNICIPAL	\$18,499,765	\$9,033,905	\$27,533,670	\$26,403,425	\$25,281,478	\$1,130,246
116 SINDICATURA	\$1,841,500	\$0	\$1,841,500	\$1,599,879	\$1,596,458	\$241,621
117 SERVICIOS JURIDICOS	\$5,026,000	\$8,000	\$5,034,000	\$4,896,164	\$4,836,415	\$137,836
118 SERVICIOS PUBLICOS	\$74,518,800	\$5,251,510	\$79,770,310	\$77,996,253	\$75,219,510	\$1,774,057
119 SECRETARIA TECNICA	\$919,000	\$15,000	\$934,000	\$659,970	\$610,402	\$274,030
120 SALUD MUNICIPAL	\$5,506,700	\$0	\$5,506,700	\$5,112,112	\$5,108,037	\$394,588
121 PROTECCION CIVIL	\$5,145,288	\$200,000	\$5,345,288	\$4,910,308	\$4,906,568	\$434,980
122 TESORERIA	\$196,474,514	\$7,458,243	\$203,932,757	\$182,488,345	\$182,031,578	\$21,444,412
123 TRANSITO Y VIALIDAD	\$10,062,500	\$0	\$10,062,500	\$9,653,131	\$9,651,402	\$409,369
124 VILLAS RURALES	\$3,038,000	\$19,000	\$3,057,000	\$2,878,481	\$2,878,481	\$178,519
125 DSPM	\$61,850,300	\$1,050,000	\$62,900,300	\$60,796,277	\$60,475,640	\$2,104,023
133 PREVENION SOCIAL	\$2,697,500	\$0	\$2,697,500	\$2,374,650	\$2,374,251	\$322,850
134 RASTRO	\$2,755,500	\$0	\$2,755,500	\$2,317,669	\$2,317,659	\$437,841
135 INFRAESTRUCTURA	\$28,392,520	\$2,578,658	\$30,971,178	\$30,945,130	\$30,945,130	\$26,048
136 CAPACIDADES DIFERENTES	\$1,109,000	\$7,000	\$1,116,000	\$1,027,612	\$997,360	\$88,388
137 SECRETARIA DEL AYUNTAMIENTO	\$3,686,500	\$6,000	\$3,692,500	\$3,496,280	\$3,403,780	\$196,220
138 EJECUCION FISCAL	\$1,780,500	\$0	\$1,780,500	\$1,684,574	\$1,670,074	\$95,926
139 RECURSOS HUMANOS(REC PROPIOS)	\$1,685,000	\$5,100,000	\$6,785,000	\$6,692,543	\$6,572,709	\$92,457
140 RECURSOS HUMANOS(PARTICIPACIONES)	\$193,000	\$0	\$193,000	\$712,601	\$704,713	\$519,601
141 OFICIALIA DE PARTES	\$92,000	\$6,000	\$98,000	\$94,163	\$94,163	\$3,837
147 OBRAS PUBLICAS FORTA	\$5,235,640	\$8,944,171	\$14,179,811	\$14,161,246	\$14,161,246	\$18,565
202 ADMINISTRACION FORTAMUN	\$0	\$4,132,000	\$4,132,000	\$4,031,406	\$4,031,406	\$100,594
203 FORTASEG FEDERAL 2019	\$0	\$7,525,635	\$7,525,635	\$7,525,627	\$7,522,327	\$8
204 FORTASEG MUNICIPAL 2019	\$0	\$1,505,125	\$1,505,125	\$1,491,171	\$1,491,171	\$13,954
205 Programa de Obra de Infraestructura Social 2019	\$0	\$10,161,044	\$10,161,044	\$10,148,231	\$9,723,784	\$12,812
206 AGUINALGO 2019 CREDITO	\$0	\$30,000,000	\$30,000,000	\$12,776,292	\$12,776,292	\$17,223,708
<b>Total del Gasto</b>	<b>\$548,199,585</b>	<b>\$122,241,291</b>	<b>\$670,440,876</b>	<b>\$610,910,448</b>	<b>\$603,848,117</b>	<b>\$59,530,428</b>

C.P. HOMERO MARTINEZ CABRERA  
PRESIDENTE MUNICIPAL

M.C. JAQUELINE DEL RIO LOPEZ  
SINDICO MUNICIPAL

C.P. RICARDO OLIVARES PORRAS  
TESORERO MUNICIPAL

